

2020-21

	Private Hire Driver	Private Hire Vehicle	Private Hire Operator	Hackney Driver	Hackney Vehicle	LA 03	GA05	Sex Est.	Animal	Scrap	MST	Street Tra
B/fwd (+/-)	-17,377.49	1,596.40	8,490.38	-4,955.80	-875.07	201,470.15	52,797.79	-2,541.14	17,345.34	39,336.62	7,001.70	-6,408.30
Income	-19,313.00	-57,587.00	-10,554.00	-11,421.00	-17,319.00	-97,514.00	-2,486.00	-2,698.00	-5,380.00	0.00	-4,320.00	-3,050.00
Net	-36,690.49	-55,990.60	-2,063.62	-16,376.80	-18,194.07	103,956.15	50,311.79	-5,239.14	11,965.34	39,336.62	2,681.70	-9,458.30
Expenditure	24,304.52	62,202.91	9,102.86	15,201.65	22,757.16	98,614.36	4,551.43	3,034.29	28,825.74	3,034.29	4,551.43	26,550.02
Direct Staffing	18,905.74	55,366.81	8,102.46	10,803.28	20,256.15	87,776.65	4,051.23	2,700.82	25,657.79	2,700.82	4,051.23	23,632.18
Transport	394.59	1,155.59	169.11	225.48	422.78	1,832.03	84.56	56.37	535.52	56.37	84.56	493.24
Supplies & Services	4,081.60	2,978.65	435.90	3,645.70	1,089.75	4,722.25	217.95	145.30	1,380.35	145.30	217.95	1,271.38
Support Services	922.59	2,701.86	395.39	527.19	988.49	4,283.44	197.70	131.80	1,252.08	131.80	197.70	1,153.23
Surplus/Deficit	-12,385.97	6,212.31	7,039.25	-1,175.15	4,563.09	202,570.51	54,863.23	-2,204.85	40,791.08	42,370.91	7,233.13	17,091.72

Other

0.00
-25,049

6,827.15
6,076.85
126.83
326.93
296.55
6,827.15